



# Renewed in God's Goodness

## QUEEN OF APOSTLES FALL 2024 PARISH OFFERTORY PROGRAM

To help our parish family grow, we invite you to be **renewed in God's goodness!** During the weekend of October 6 & 7, we will ask every parish family to make or renew a commitment to the parish offertory. The following is an overview of how your ongoing financial generosity benefits our parish family.

### PRIORITY AREAS SUPPORTED BY YOUR PARISH GIVING



#### Educating Our Children

Giving families access to a high-quality Catholic education is one of the most important ministries of our parish. Your offertory commitment provides financial aid and other support for our school and RE program.



#### Maintaining Our Facilities

We accomplished many projects during our recent capital campaign, but facilities upkeep is an ongoing need. Future projects include renovating the side doors of the church and repaving portions of the parking lot.

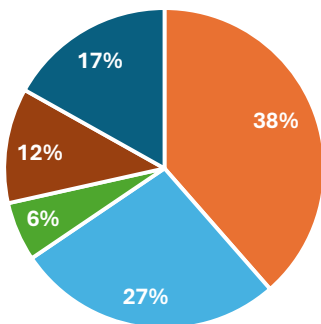


#### Strengthening Our Ministries

Your offertory giving supports our clergy and parish staff and provides other necessary resources for ministry and community life. We hope to grow parish ministry in the areas of youth, family and evangelization.

### CHURCH OVERVIEW: JULY 2023 THROUGH JUNE 2024

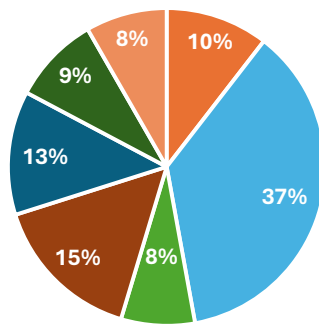
OPERATING INCOME



- Offertory Giving (Check/Cash)
- Offertory Giving (eGiving)
- Holy Day & Liturgical Collections
- Ministry & Event Income
- Other Income

Total Church Operating Income: **\$1,404,632**

OPERATING EXPENSE



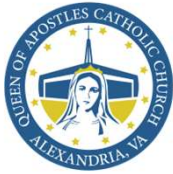
- Clergy
- Staff
- School & Religious Education
- Ministry & Liturgy
- Facilities
- Administrative
- Diocese

Total Church Operating Expense: **\$1,399,989**

FACILITIES IMPROVEMENTS

Thanks to the continued generosity of parishioners to the 2019 *Towards a Family of Families* capital campaign, and through a special partnership with the Traylor-Shea Joint Venture\* facilitated by the Diocese of Arlington in 2023, the following facilities projects were completed over the last year:

- ✓ Renovations to school bathrooms and to St. Joseph Hall (gymnasium)\*
- ✓ School security upgrades\*
- ✓ Renovations to the Guadalupe Center – previously Christendom Graduate School - for parish ministry use
- ✓ Installation of security cameras throughout parish property
- ✓ Replacement of HVAC system in parish office
- ✓ Renovations to the parish rectory



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### PARISHIONER GIVING

July 2023 through June 2024 (Actual)

# of Parish Households	Average Giving Per Week
14	\$200 or more
27	\$100 - \$199
71	\$50 - \$99
104	\$25 - \$49
207	\$10 - \$24
153	\$5 - \$9
342	Less than \$5
<b>918</b>	<b>Total Giving Households</b>

### SUGGESTED WEEKLY GIVING

Giving Levels Based on Annual Household Income

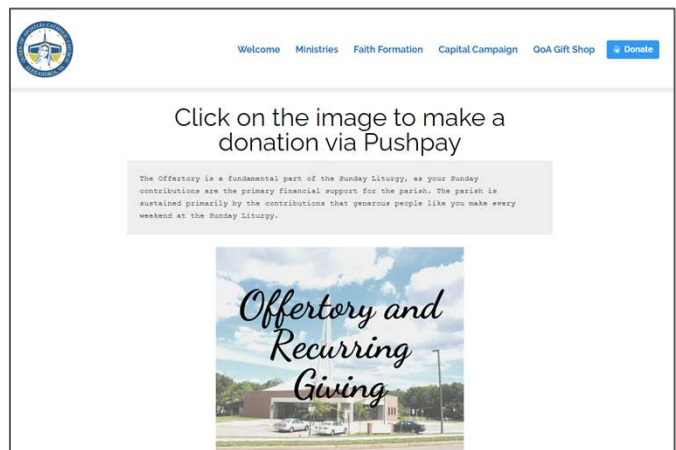
Annual Household Income	Weekly Giving as a % of Annual Income		
	1%	2%	3%
\$50,000	<b>\$10</b>	<b>\$20</b>	<b>\$30</b>
\$100,000	<b>\$20</b>	<b>\$40</b>	<b>\$60</b>
\$150,000	<b>\$30</b>	<b>\$60</b>	<b>\$90</b>
\$200,000	<b>\$40</b>	<b>\$80</b>	<b>\$120</b>
\$250,000	<b>\$50</b>	<b>\$100</b>	<b>\$150</b>
\$300,000	<b>\$60</b>	<b>\$120</b>	<b>\$180</b>

*"As each one has received a gift, use it to serve one another as good stewards of God's varied grace." 1 Peter 4:10*

### Are you signed up for e-Giving?

Donating to the parish by credit card or ACH payment helps the parish office save on both cost and staff/volunteer time. The parish's e-giving provider as of 2022 is Pushpay.

Visit [www.queenofapostles.org/donate](http://www.queenofapostles.org/donate) to review your Pushpay account or to set up your first online gift today. It's simple and easy!



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